

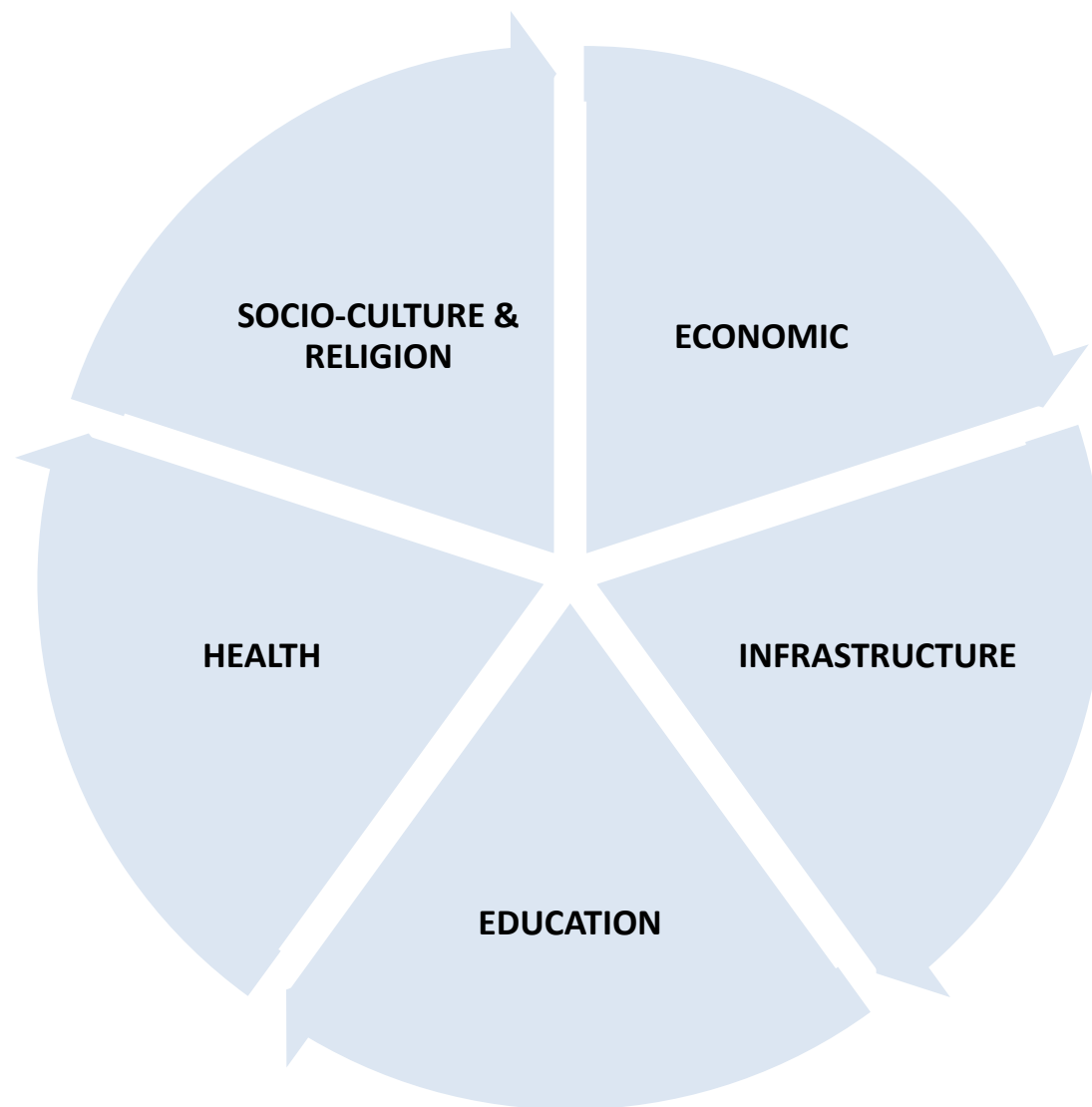
CONDUCTED BPI CSR PROGRAM

YEAR 2013



SCOPE OF WORK

YEAR 2013



PROGRAM IMPLEMENTATION

ECONOMIC DEVELOPMENT ASPECT



ECONOMIC DEVELOPMENT PROGRAM ACTIVITY



Developing Community Bussiness Group

Developing Microfinance Institution

Provision of Temporary Jobs Creation

Capacity Building through Training & Technical Assistance



528

Individuals

*Data BPI-CSR per 31 December 2013

Have been actively participated in
34 KUB
(Community Bussines Groups)



KUB Meret "Sri Rejeki" "Dk Keling



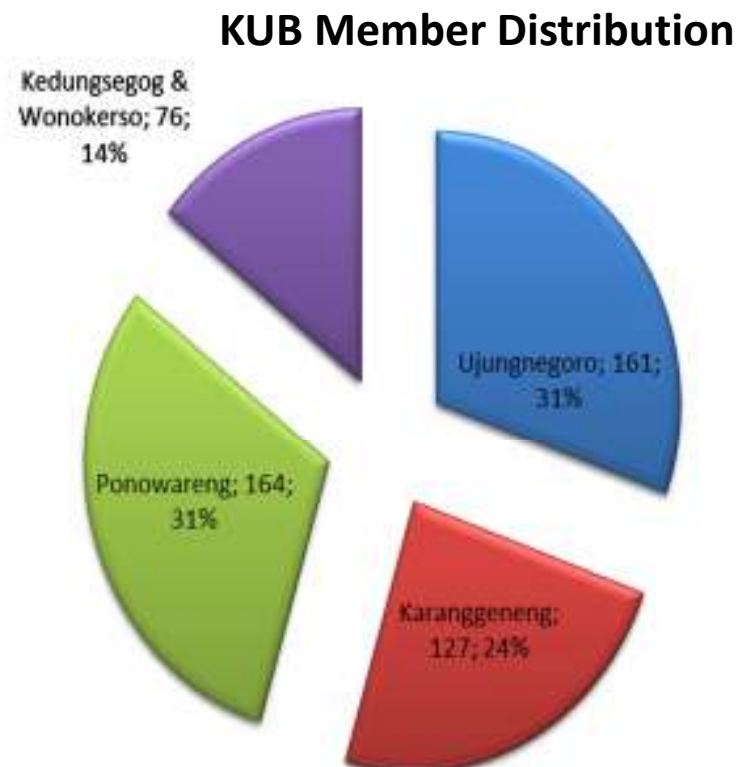
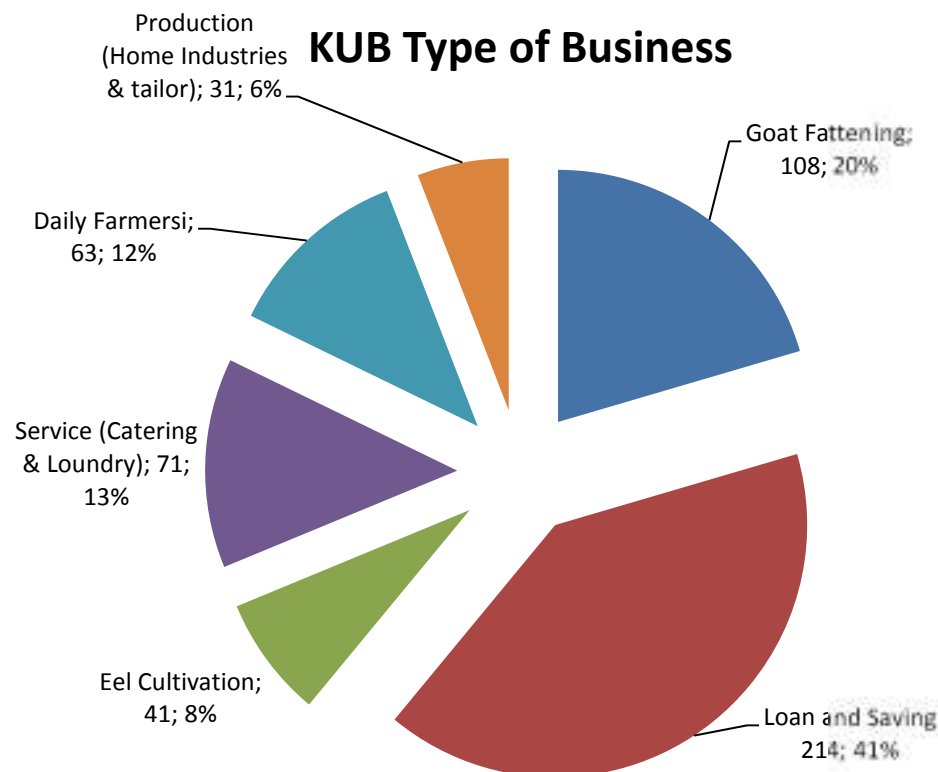
KUB Maeso Rukun (UN)



KUB Maju Lancar (KG)



Type of Business and the Distribution of KUB



Type of Business	Members	KUB	%	Village	Members	KUB	%
Goat Fattening	108	9	20%	Ujungnegoro	161	8	30%
Saving & Loan (trader)	214	12	41%	Karanggeneng	127	10	24%
Eel Cultivation	41	3	8%	Ponowareng	164	12	31%
Service (Catering & Laundry)	71	5	13%	Kedungsegog & Wonokerso	76	4	14%
Mobile harvester farmers	63	3	12%	Total of Members	528	34	100%
Production (Home Industries & tailor)	31	2	6%				
Total	528	34	100%				

Community Bussiness Group (KUB) Establishment Process

Prospective Community Group

- Business Prospect
- Entrepreneur Eligibility
- Business Eligibility



Group Establishment

- Resident of sub-district (Kandeman/Tulis)
- 1 household – 1 member
- Interest with group bussines



Business Proposal Formulation

- Group member minimum 10 person
- Group structure & rules
- Known by Local Government (Village & Sub-district)
- One type of Business



5X Technical assistance/training meeting



Proposal Submission to BPI

- Group member minimum 10 person
- Group structure & rules
- Known by Local Government (Village & Sub-district)
- One type of Business



BPI Assistance & Support

In form of:

- Training
- Technical assistance & Coaching
- Business Capital
- Production Equipment



Training activities for some KUBs



Freshwater fishery cultivation training for fisherman



Eel farming cultivation training



Worm cultivation training



Goat fattening training

Technical Assistance Activity for KUB





5 Goat Fattening KUBs have been succeed & received further support for business improvement (2nd phase) as BPI appreciation

1. KUB Tani Semangat Jaya Desa Ujungnegoro
2. KUB Tani Jadi Rejo Desa Karanggeneng
3. KUB Tani Sumber Makmur Desa Karanggeneng
4. KUB Tani Sejahtera Desa Karanggeneng
5. KUB Tani Setia Sejahtera Desa Ponowareng

3 MFI/Cooperatives have been launched & operated



Berkah Jaya Cooperative Ponowareng Village



**Mitra Karya Cooperative
Karanggeneng Village**



**Ujungnegoro Makmur Sejahtera Cooperative
Ujungnegoro Village**



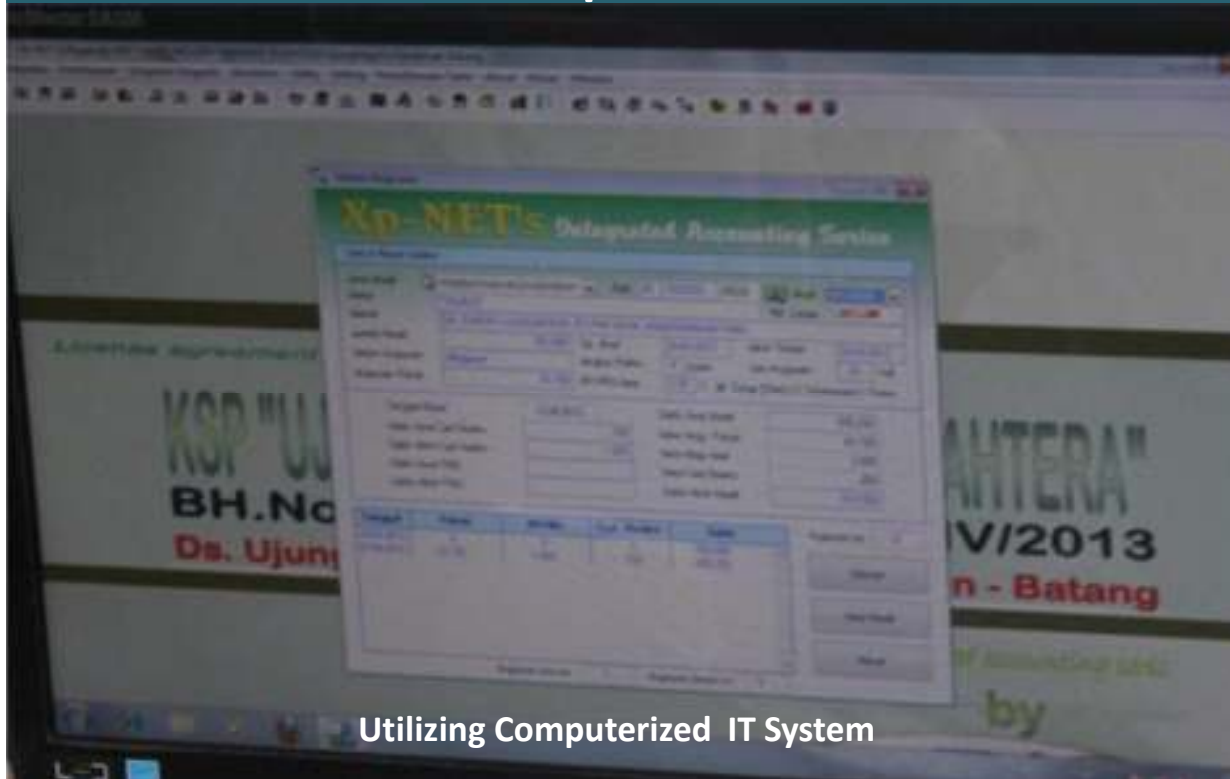
**Head of Batang Cooperative Office
Officially launched 3 MFIs Operation**



Capacity Building for 3 powerblock Microfinance Institution / Cooperatives staffs



Providing Microfinancing for Microenterprise by 3 MFI/Cooperatives Operation for Affected Community



MFI Operational Service & Technical Assistance



**SERVING MFI CUSTOMER IN
KARANGGENENG MFI**



**SERVING MFI CUSTOMER IN PONOWARENG
MFI**

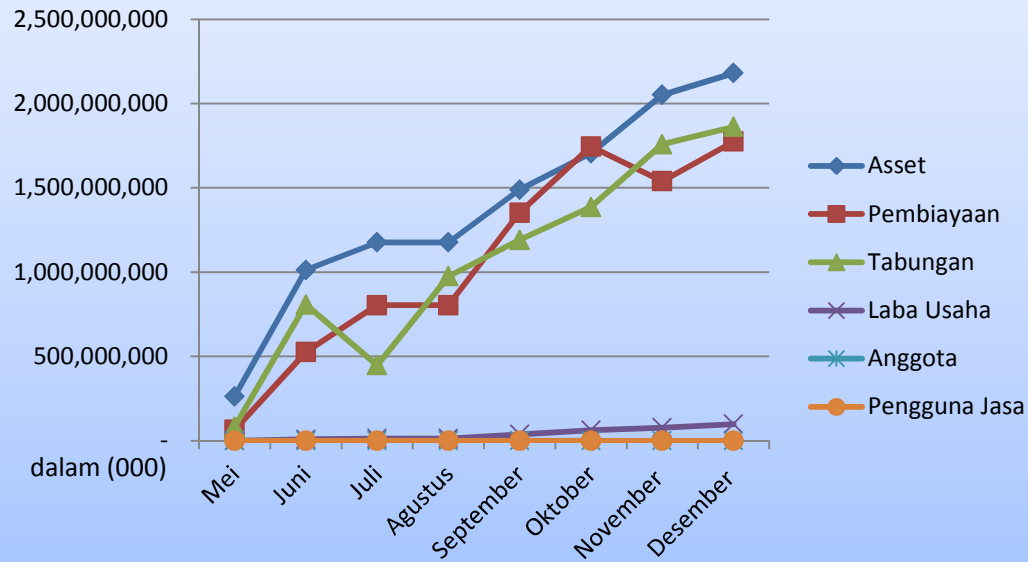


**BPI TECHNICAL ASSISTANCE IN
KARANGGENENG MFI**

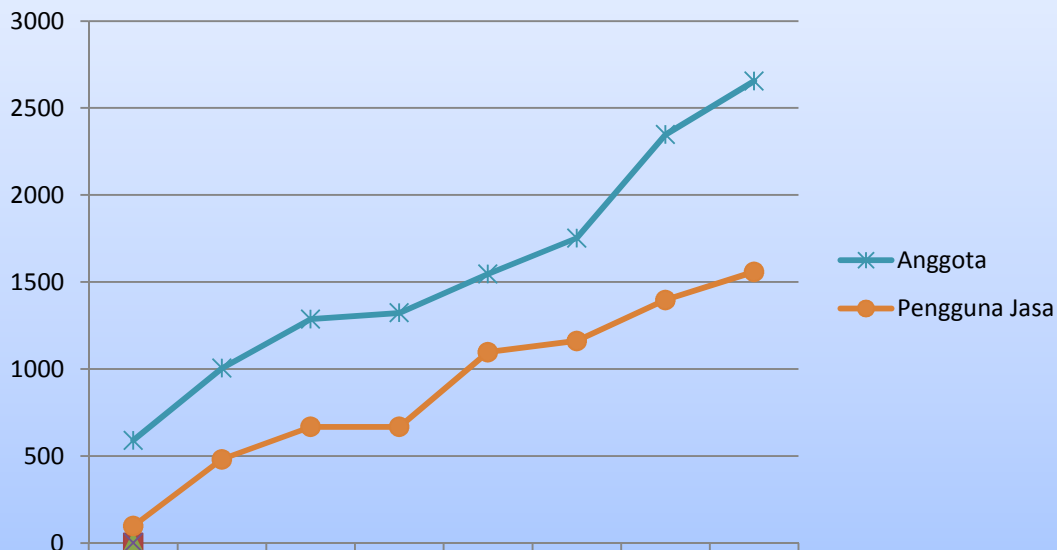


**MFI EXPERT TECHNICAL ASSISTANCE IN
UJUNGNEGORO MFI**

3 Cooperatives Business Growth in 3 Villages (Ujungnegoro, Karanggeneng, dan Ponowareng)



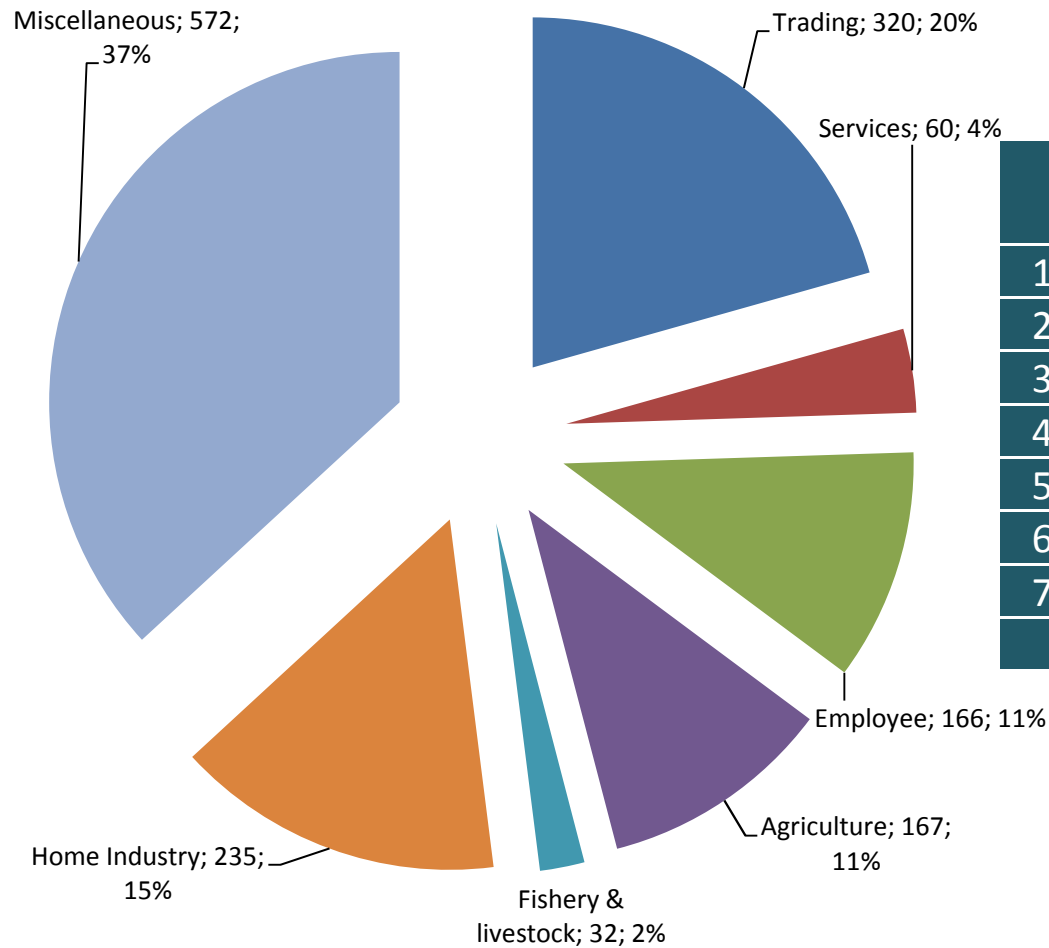
- 3 MFIs showed the increased portfolio of the cooperative (asset, loan disbursement, outstanding loan, saving, cumulative profit, number of borrower, number of member)
- Savings in July 2013 was temporarily decreased due fund withdrawal to fulfill the needs of Ied Fitr & school holiday (green line).



- Level of acceptance, trust and public participation in the 3 MFIs are growing as number of members are the increased (blue line)
- Community who benefiting by borrowing the business capital from 3 cooperatives is increased (Red Line)

Type of Business financed by the 3 Cooperatives

Data per 31 December 2013



	Type of Bussiness	Number of individual
1	Trading	320
2	Services	60
3	employee	166
4	Agriculture	167
5	Fishery & livestock	32
6	Home Industry	235
7	Miscellaneous	572
Total		1552

MFI MITRA DHUAFA



MFI KOMIDA Batang Branch Office



Loan Disbursement



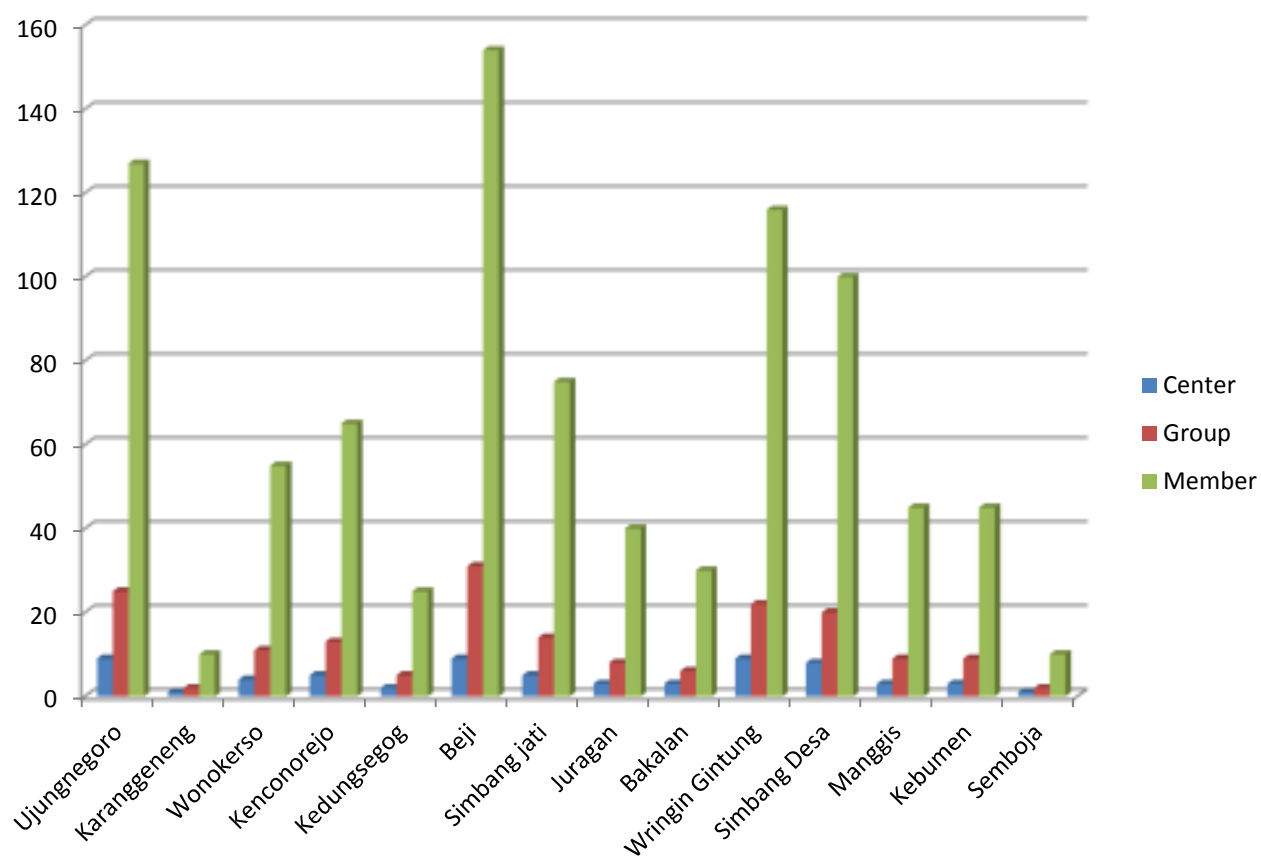
Saving & Loan Group Meeting

Specifically serving
microfinancing for
poor women for
productive
endeavor/
business with
Grameen Bank
Model

MFI MITRA DHUAFA, Grameen Bank Model Microfinancing Portfolio
Per 31 December 2013

Remarks	Achievement
1. Total member	921 individual
2. Total women group	184 women groups
3. Total Center (consist of several women group)	67 Center
4. Total cumulative disbursement	Rp. 915.900.000,-
5. Total saving	Rp. 91.427.876,-
6. Village coverage	13 villages

MFI MITRA DHUAFA, Grameen Bank Microfinancing Coverage Per 31 December 2013



Villages	Center	Group	Member
Ujungnegoro	9	25	127
Karanggeneng	1	2	10
Wonokerso	4	11	55
Kenconorejo	5	13	65
Kedungsegog	2	5	25
Beji	9	31	154
Simbang jati	5	14	75
Juragan	3	8	40
Bakalan	3	6	30
Wringin			
Gintung	9	22	116
Simbang Desa	8	20	100
Manggis	3	9	45
Kebumen	3	9	45
Semboja	1	2	10

Provision of Temporary Job Creation(Land Clearance)

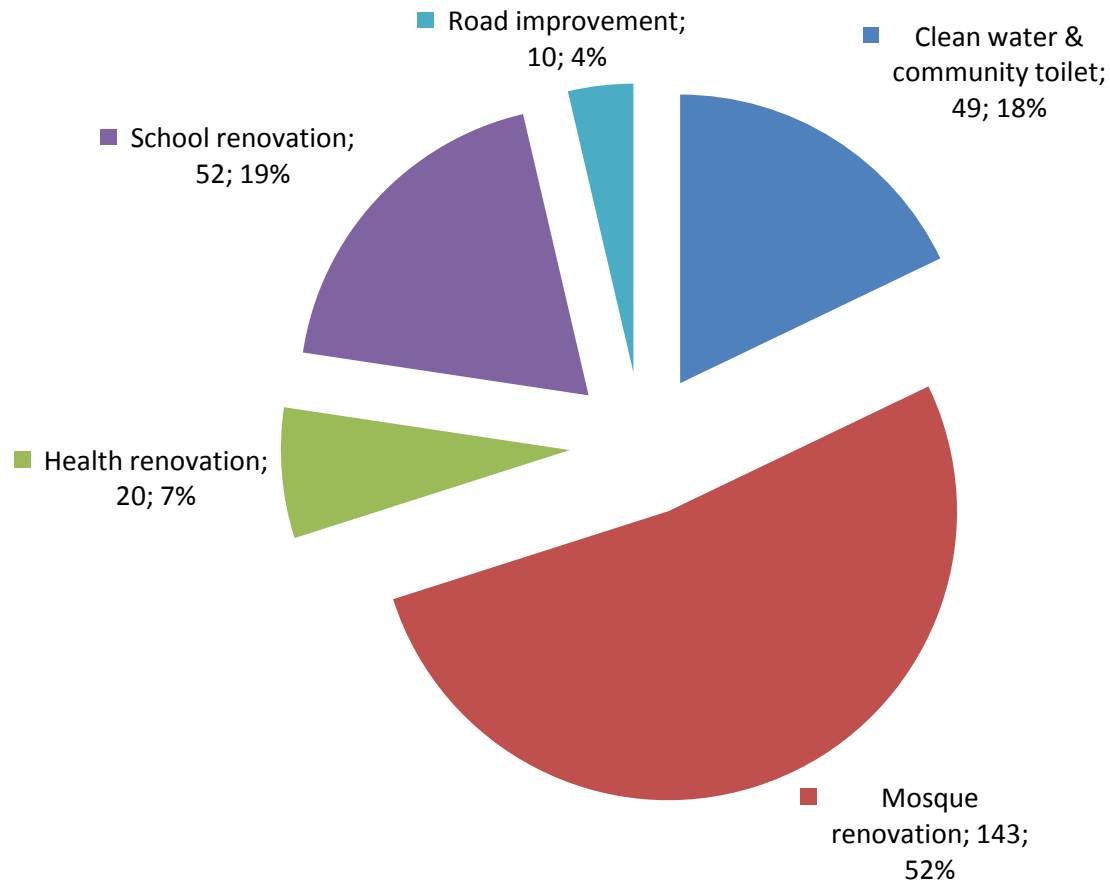


Land Ownership Signboard Production
By two farmer groups of KUB Langgeng Jaya &
KUB Sumber Makmur



Land clearance by 25 farmers, member of
two farmer groups of KUB Langgeng Jaya
& KUB Setia Sejahtera

Provision of Temporary Job Creation(Infrastructure)



	CSR Program - Infrastructure	Labor (Person)
1	Clean Water and Toilet Installation	49
2	Mosque renovation	143
3	Health Facilities	20
4	School Facilities	52
5	Road	10

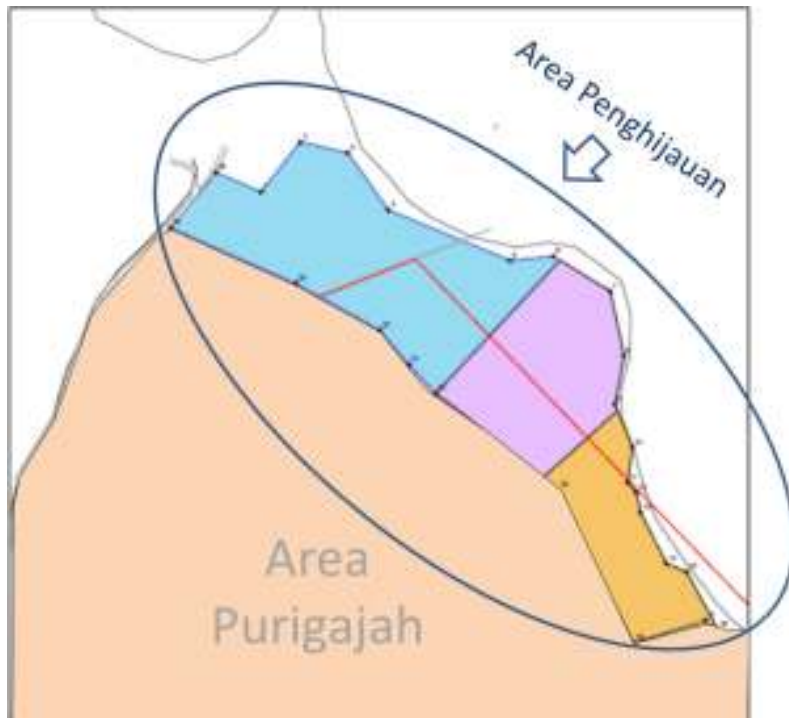
274

Affected individual

Absorbed as labor of
BPI CSR Infrastructure
Program as provision of
temporary job creation

Provision of Temporary Job Creation(Reforestation)

BPI Reforestation program on Puri Gajah land



- Total reforestation size 5 Ha
- Implemented by 3 KUB(farmer groups)
- Consist of 49 farmer members
- From 3 Powerblock villages
- Reforestation: land preparation, seedling planting-fertilize-weeding-replacement-maintenance during 12 months

UN

- KUB Berkah Jaya
- 22 members
- Size: 2 Ha

KG

- KUB Langgeng Jaya
- 16 members
- Size: 1,5 Ha

PW

- KUB Rizqy Barokah
- 11 members
- Size: 1,5 Ha

BPI maximizes the opportunity to delegate works to be implemented by local community

Provision of Temporary Job Creation(Reforestation)

Community Based Reforestation Program Activities

Developing farmer group



Reforestation program kick-off in parallel with National Reforestation Movement



Reforestation training



Kick of ceremony of reforestation program in Puri Gajah land



Community based Reforestation by 3 KUB(farmer groups)

Program Implementation

INFRASTRUCTURE ASPECT



CSR Activity : Infrastructure

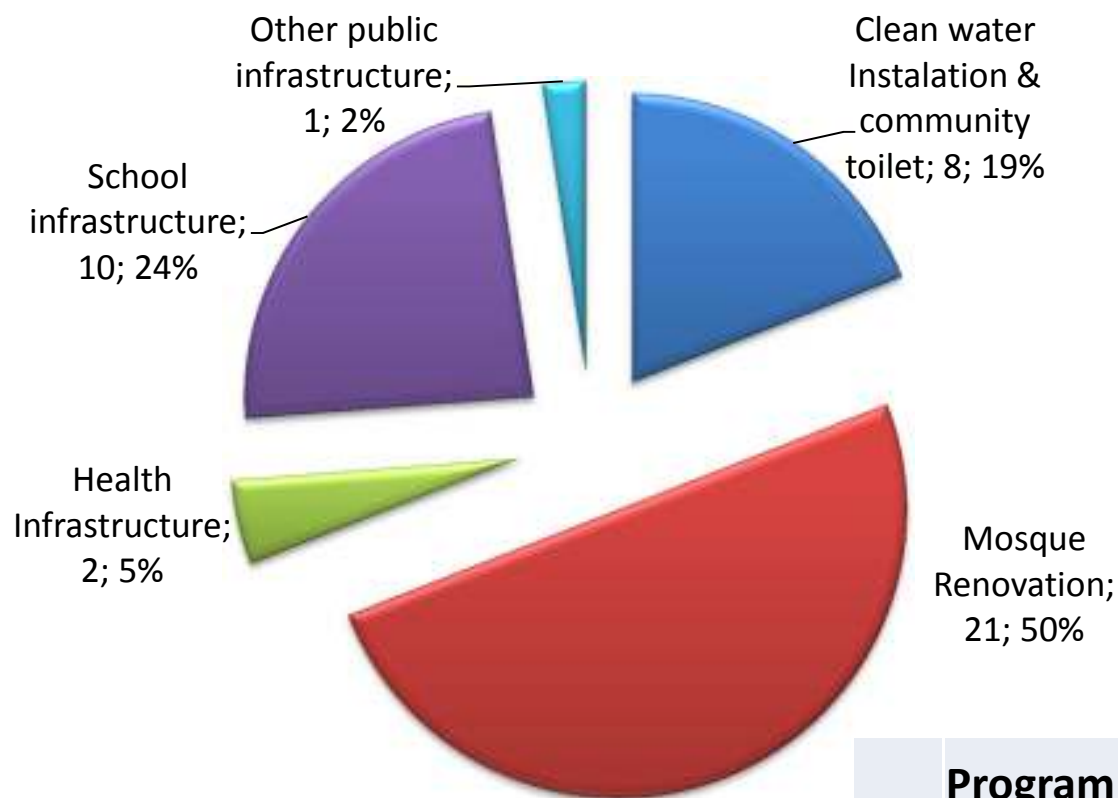
Clean Water and Community Toilet Installation

Mosque and Religious Infrastructure Renovation

School Renovation

General Public Facility Support

Result of 2013 CSR Program – Infrastructure Aspect



	Program Activity Support	Number
1	Clean water Instalation & community toilet	8
2	Mosque renovation	21
3	Health renovation	2
4	Education renovation	10
5	Other infrastructure	1
	Total	42

Clean Water and Community Toilet



Ujungnegoro



Karanggeneng



Heritage site of Syaikh MM Toilet



Karanggeneng Village Hall Toilet



Community Toilet PW



Ujungnegoro Village hall Toilet



Community Toilet KG



Mosque Renovation



Baiturohman-Bakalan



Miftakhul Huda-Wonokerso



Baitussalam-Kaliboyo



Nurul Huda-Ujungnegoro



Baitusyukur-Karanggeneng

General Public Facility support



Security Shelter-
Karanggeneng



Paving block-Graveyard UN



Health center-Ujungnegoro



Paving block-MTs MM (UN)



Paving block-Kindergarten KG



Entrance Gate-SDN KG 01
elementary school



Fence-SDN KG 02
elementary school



Ceramic floor-SDN Tulis 01
elementary school



Road Repair-Bakalan

Program Implementation

EDUCATION ASPECT



CSR Activity : Education

Education equipment

Scholarship for poor, competent and continuing study

Education Equipment



**Benefiting 3,264 students in 23 elementary schools
in Kandeman & Tulis sub-district**

Scholarship Program

Scholarship for poor student



- ☐ 1.276 students
- ☐ 10 affected villages
- ☐ Sub-district of Kandeman & Tulis
- ☐ 23 elementary schools
- ☐ 2 junior high schools

Scholarship for continuing study



- ☐ 45 students
- ☐ 5 affected villages
- ☐ Sub-District of Kandeman & Tulis
- ☐ 11 elementary schools
- ☐ 1 junior high schools

Scholarship for competent student



- ☐ 457 students
- ☐ 10 villages
- ☐ Kandeman & Tulis Sub-District
- ☐ 23 elementary schools
- ☐ 2 junior high schools



Scholarship Handover Activity

COOPERATION BETWEEN PT BPI, PT PLN (Persero) AND PT PII (Persero)



Scholarship symbolic handover from BPI to The Cooperative of Ujungnegoro Makmur Sejahtera



Batang Regional Secretary welcomed and thanked for the scholarship program of the BPI, PLN, and IIGF



Scholarship symbolic handover from BPI, PLN and IIGF to 3 Powerblock Cooperatives



Handover document signing by PLN

Program Implementation

HEALTH ASPECT



CSR ACTIVITY : HEALTH

Supporting health donation

Village midwives medical kit

Nutritional food for community health center

Health Donation Support



14 April 2013, supporting prosthetic limb



27 June 2013, Supporting for cancer patient

30 January 2013, Supporting child with Thalassemia

Midwives Equipment and Nutritional Food Support for Community Health Center

2.022 Infants

502 Elderly

9 Villages

Sub-District of Kandeman dan Tulis



Program Implementation

SOCIAL, CULTURE, AND RELIGION



CSR ACTIVITIES IN SOCIAL, CULTURE, AND REGION'S SECTOR

Supporting Religious Celebration

Support National Celebration

Support Local Customary Celebration

Other Support

Religious Celebration Activities



Local Customary Celebration Activities



Other support

